

## Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2022

Progress Report - 1st March 2022

### Cllr. L. Bowman Members Schemes 2021 to 2025

## Cramlington, Bedlington & Seaton Valley - Holywell



	<u></u>	1702/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196716	Traffic calming (Proposed one-way systems, 20mph speed limit and parking restrictions) U9533 Park View/Sinclair Gardens, Seaton Delaval	£11,454.36	£11,454.36	Design	ТВА	Design brief issued - budget increased by £8,954.36.
	2020 / 2021					
HO206728	Traffic calming (Parking restrictions) U9534 East Grange, Holywell - Phase	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206729	Traffic calming (Parking improvements) U9532 Whitfield Road, Seaton Delaval - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2021 / 2022					
	Contribution towards the purchase and installation of new cast iron posts and hanging baskets at Elsdon Avenue, Seaton Delaval	£4,589.00	£4,589.00	complete	complete	Contribution to Seaton Valley Community Council made on 28 June 2021.
HO210022	Contribution towards the purchase and installation of a new tower server and hard drive IT system for Holywell First School	£2,580.00	£2,580.00	Accounts	TBA	Contribution to Holywell First School not made yet.
HO210066	Traffic calming (Proposed speed reduction measures) U9707 Elsdon Avenue, Seaton Delaval - Phase 1	£4,000.00	£4,000.00	Design	ТВА	Design brief to be issued.

Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date	£15,000.00	£11,169.00		KEY Approved Scheme Budget
Total Estimated Cost  Balance Remaining to 31/3/22	·			Proposed Scheme  Completed Scheme / Final Cost

## Clir. W. Daley Members Schemes 2021 to 2025

## Cramlington, Bedlington & Seaton Valley - Cramlington North



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2018/2019					
HO186447	Trainic calming (Junction Improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	ТВА	Design brief issued.
HO196536	Tranic Caiming (Reduce Speed Limit) ATT/T Crow Haii Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206956	Contribution towards the purchase and installation of new play equipment at Horton Park, Cramlington	£13,644.15	£13,644.15	complete	complete	Contribution to Cramlington Town Council made on 15 July 2021.
	2021 / 2022					
HO210013	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Dunbar, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16.500.00.

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/22	£3,000.00	£3,000.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

#### Cllr. C. L. Dunbar Members Schemes 2021 to 2025



## Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



	Nepolt Date of	10212022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210008	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210047	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Lee and Scott - Total contribution £10.000.00.
HO210085	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	Delivery	ТВА	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Lee.
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Total Budget May 2021 - April 2022 £15,000.00 KEY  Actual Cost + Committed Cost to Date  Total Estimated Cost £9,977.50  Proposed Scheme  Completed Scheme / Final Cost  Balance Remaining to 31/3/22 £ 5,022.50	

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#### Cllr. P.D. Ezhilchelvan Members Schemes 2021 to 2025

#### **Cramlington, Bedlington & Seaton Valley - Cramlington South East**



	<u> </u>	1/02/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196688	Traffic calming Cateran Way, Cramlington. Including 2 interactive signs			completed	completed	Clir Hepple - Works completed.
	2020 / 2021					
HO206990	Traffic calming (Proposed parking restrictions and safety improvements) Westloch and Graqside School, Cramlington			Design	ТВА	Cllr Hepple - Highways Programme Team scheme.
	2021 / 2022					
HO210012	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Lee - Total scheme contribution £16.500.00.
HO210073	Installation of new bollards on footpath between No's. 17 & 19 Crofthead Drive, Collingwood Grange, Cramlington	£2,000.00	£2,000.00	Accounts	ТВА	Combined with 2021/049 below - contribution to LTP scheme HE213510
2021/049	Installation of new dropped kerbs on link footpath between No's. 19 & 21 Glencoe Avenue and cyclepath, Southfield Green, Cramlington	£0.00	£0.00			Combined with 2021/048 above.

Total Budget May 2021 - April 2022				KEY
Actual Cost + Committed Cost to Date  Total Estimated Cost		£4,500.00		Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/22	£ 10,500.00			Completed Scheme / Final Cost



#### Cllr. D. Ferguson Members Schemes 2021 to 2025

#### **Cramlington, Bedlington & Seaton Valley - Hartley**



	Report Date 0	1/02/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO196533	Traffic calming (Parking restrictions) New Hartley 1st School			Design	ТВА	Canvass letters sent out 10th September to residents. Once canvass period is over comments will be assessed and scheme can hopefully be issued for implementation.
	2020 / 2021					
HO206754	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue & Bristol Street, New Hartley			Completed	Completed	Made Order 15/03/2021. Works completed
	2021 / 2022					
HO210031	Installation of dropped kerbs on the U9527 at the junctions of Bywell Terrace and Queens Road to Baresford Road, Seaton Sluice	£2,000.00	£2,000.00	Delivery	ТВА	Contribution to LTP scheme HE213510.
HO210091	Improve access from The Ranch Car Park, Seaton Sluice	£2,000.00	£2,000.00	Design	TBA	Design Brief to issue
HO210092	Traffic calming (Proposed double yellow line parking restrictions) U9526 Collywell Bay Road, Seaton Sluice	£2,000.00	£2,000.00	Design	TBA	Design Brief to issue
HO210093	Improved car park signage at key entry points to Seaton Sluice	£2,000.00	£2,000.00	Design	TBA	Design Brief to issue
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Total Budget May 2021 - April 2022	£15,000.00			KEY
Actual Cost + Committed Cost to Date		£8,000.00		Approved Scheme Budget
Total Estimated Cost	£8,000.00			Proposed Scheme  Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 7,000.00			

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#### Cllr. B. M. Flux Members Schemes 2021 to 2025

## Cramlington, Bedlington & Seaton Valley - Cramlington West



	Nepoli Date 0	1/02/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196618	Contribution towards purchase and installation of 2No. local history information boards in Cramlington West Ward Tranic caiming (Provision or safety improvements) Bassington Manor	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Cramlington Town Council not made yet.
HO196703	entrance and Station Road, Cramlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO196704	Traffic calming (20mph speed limit) Westwood Grange Estate (Yarmouth Drive and cul-de-sacs) Cramlington	£12,872.38	£12,872.38	Design	ТВА	Design brief issued - budget increased by £4,947.38- budget increased by a further £5,925.00.
	2020 / 2021					
HO206736	Traffic calming (Reduce speed limit) A1171 Station Road Roundabout to Nelson Road/Northumbria Road Roundabout, Cramlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
	2021 / 2022					
HO210010	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
	Additional contribution to HO196704 Westwood Grange Estate, Cramlington	£5,925.00	£5,925.00			Additional contribution to HO196704 to deliver 20mph speed limit scheme on site.
HO210079	Contribution towards the construction costs of the new Pavilion at Northumberlandia	£2,000.00	£2,000.00	complete	complete	Contribution to Northumberland Wildlife Trust made on 11 February 2022.

Total Budget May 2021 - April 2022				KEY
Actual Cost + Committed Cost to Date		£10,425.00		Approved Scheme Budget
		£10,425.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date	£10,425.00	£10,425.00		Approved Scheme Budget
Actual Cost + Committed Cost to Date  Total Estimated Cost	£10,425.00	£10,425.00		Approved Scheme Budget Proposed Scheme

#### Cllr. S. Lee Members Schemes 2021 to 2025

#### **Cramlington, Bedlington & Seaton Valley - Cramlington East**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206997	Contribution towards carriageway/footway improvements in Cramlington East Ward			Design	ТВА	Cllr Swithenbank - Highways Programme scheme.
	2021 / 2022					
HO210011	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Ezhilchelvan - Total scheme contribution £16.500.00.
HO210049	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Scott - Total contribution £10,000,00
HO210086	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	Delivery	ТВА	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Dunbar.

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost	1	£9,477.50		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/22	£ 5,522.50			Completed Scheme / Final Cost

#### Cllr. M. Robinson Members Schemes 2021 to 2025

### **Cramlington, Bedlington & Seaton Valley - Bedlington West**



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196551	Contribution towards purchase and installation of 3No. new interactive speed signs on the B1331 Nedderton Village (2No.) and A1068 Hartford Road, Bedlington (1No.)	£9,699.26	£9,699.26	Completed	Completed	South East Area Scheme.
HO196682	Proposed new parking area, U6543 North Ridge, Bedlington	£2,000.00	£1,605.65	Cancelled	cancelled	Estimated costs exceeded available budget.
	2020 / 2021					
HO206744	Dunstanburgh Close & surrounding roads, Bedlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2021 / 2022					
2021/101	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£0.00	£0.00			Awaiting formal approval - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Wilcezk - Total contribution £6,665.00.
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Total Budget May 2021 - April 2022				KEY
Actual Cost + Committed Cost to Date  Total Estimated Cost		£0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000.00			Completed Coneme / Final Cost

#### Cllr. P.C. Scott Members Schemes 2021 to 2025

## Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



	Treport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206961	Traffic calming (School Street Scheme) Seghill Primary School/Cheviot View			Design	ТВА	Cllr Richards - Site meeting to be arranged with Cllr. Scott and Martin Podevyn to discuss scheme details.
HO206962	Installation of dropped kerbs in Front Street, Forest Way and surrounding area			Design	ТВА	Cllr Richards - Design brief to be issued.
HO206963	Construction of additional parking area, Hazlitt Place, Seghill			Design	TBA	Cllr Richards - Design brief completed.
HO206964	Contribution towards carriageway resurfacing, U9540 The Crescent, Seghill			Design	TBA	Cllr Richards - Works order issued
	2021 / 2022					
2021/042	Purchase and installation of 1No. new interactive speed sign on the A190 at Station Road, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for new interactive sign.
HO210042	Contribution towards construction of new car park at East Cramlington Nature Reserve	£6,000.00	£6,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Lee - Total contribution £10,000.00.
2021/044	Carriageway resurfacing U9539 Northcott Gardens, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for resurfacing works.

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	Total Budget May 2021 - April 2022	£15,000.00			KEY
					1
	Actual Cost + Committed Cost to Date		£6,000.00		Approved Scheme Budget
	Total Estimated Cost	£6,000.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 9,000.00			
	Datatice Remaining to 31/3/22	5,000.00			



#### Cllr. M. D. Swinburn Members Schemes 2017 to 2023

## Cramlington, Bedlington & Seaton Valley - Cramlington Village



	Treport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206781	Traffic calming (Proposed 20mph speed limit) U9549 Doxford Avenue, Alexandra Way and Adderstone Avenue, Cramlington - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
	2021 / 2022					
HO210009	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Lee & Ezhilchelvan - Total scheme contribution £16.500.00.
HO210087	Installation of 1No. new street lighting column at side of No.19 Richmond Way, Barns Park, Cramlington	£2,247.00	£2,247.00	Delivery		Street Lighting & Electrical Team scheme.

Total Budget May 2021 - April 2022	£15,000.00			KEY
Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date		£5,247.00	ı	KEY Approved Scheme Budget
Actual Cost + Committed Cost to Date		£5,247.00	ı	Approved Scheme Budget
		£5,247.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date	£5,247.00	£5,247.00	1	Approved Scheme Budget
Actual Cost + Committed Cost to Date  Total Estimated Cost	£5,247.00	£5,247.00		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date  Total Estimated Cost	£5,247.00	£5,247.00		Approved Scheme Budget Proposed Scheme



#### Clir. C.A. Taylor Members Schemes 2021 to 2025

#### **Cramlington, Bedlington & Seaton Valley - Bedlington Central**



Scheme Description   Estimated Cost   Completion	ments
HO186492 Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington  2020 / 2021  HO206908 Purchase and installation of 1No. new interactive speed sign U6546 Church Lane, Bedlington  Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington  HO206806 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1  Tooloffic Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington  HO206882 Contribution towards rection of new fencing at Dr. Pitt Park, Bedlington  Completed Co	
1No. on U6548 Rowan Close, Bedlington  2020 / 2021  HO206908 Purchase and installation of 1No. new interactive speed sign U6546 Church Lane, Bedlington  Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington  Market Place - Phase 1  HO206864 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1  Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington  HO206882 Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Completed Com	
HO206908 Purchase and installation of 1No. new interactive speed sign U6546 Church Lane, Bedlington  Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Market Place - Phase 1  HO206864 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1  Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington  HO206967 Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Completed completed completed completed Cilr Wallace - Sign installation of Cilr Wallace - Works sub Design  TBA Cilr Wallace - Design Bridgeth With Cilr. Crosby  Completed Complete	ting & Electrical Scheme - 250.00.
HO206806 Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Market Place - Phase 1  HO206864 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1  HO206865 Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington  HO206867 Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Completed Comp	
HO206806 Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Market Place - Phase 1  HO206864 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1  Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington  HO206882 Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington  Completed Complete	ed.
HO206864 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington Completed C	stantially completed.
Contribution towards installation of 2No. new street lighting columns at HO206882 Gallacher Park, Bedlington Completed Complet	ef issued - Joint scheme
HO206967 Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington completed Completed Completed Completed Joint scheme with Cllr. C	
2021 / 2022	
2021 / 2022	

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Total Bud	lget May 2021 - April 2022	£15,000.00			KEY
			22.22		
Actual Cost	+ Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
					Completed Scheme / Final Cost
Bala	nce Remaining to 31/3/22	£ 15,000,00			

#### Cllr. R. Wilczek Members Schemes 2021 to 2025

#### **Cramlington, Bedlington & Seaton Valley - Bedlington East**



	Troport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206863	Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase			Design	ТВА	Cllr Crosby - Design Brief issued - Joint scheme with Cllr. Wallace.
HO206870	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington			completed	completed	Cllr Crosby - Contribution to Countryside and Greenspaces Team - Joint scheme with Cllr. Wallace
HO206966	Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington			completed	completed	Cllr Crosby - Neighbourhood Services scheme - Joint scheme with Cllr. Wallace.
HO206973	Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington			Design	TBA	Cllr Crosby - Works order issued
	2021 / 2022					
HO210088	Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2021/102	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£0.00	£0.00			Awaiting formal approval - estimated cost £2,221.67 - Joint scheme with Cllr's. Taylor & Robinson - Total contribution £6,665.00.
HO210094	Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington	£8,826.45	£8,826.45	Accounts	ТВА	Countryside & Open Spaces Team scheme.

Total Budget May 2021 - April 2022 £15,000.00 KEY  Actual Cost + Committed Cost to Date £10,826.45 Approved Scheme Budget  Total Estimated Cost £10,826.45 Proposed Scheme									
Balance Remaining to 31/3/22 £ 4,173.55									



# Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	0

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£180,000.00
Total Approved Schemes	33	£284,467.43	£283,621.98	
Total Uncommitted Balance				£101,377.55

Highway Scheme	19	£127,317.55	£125,222.10
External Contribution	7	£81,754.10	£81,754.10

26 £209,071.65 £206,976.20